INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.384.018.491,88**	**13.742.475.425,34**	**67,42%**	**12.847.688.772,58**	**63,03%**	**9.967.111.196,04**	**48,90%**	**6.641.543.066,54**	**32,58%**	**3.775.364.229,30**	**18,52%**
01	**Total**	**39.483.552,00**	**25.663.427,85**	**65,00%**	**25.243.430,78**	**63,93%**	**21.123.652,59**	**53,50%**	**13.820.124,15**	**35,00%**	**4.539.775,26**	**11,50%**
	911N	39.483.552,00	25.663.427,85	65,00%	25.243.430,78	63,93%	21.123.652,59	53,50%	13.820.124,15	35,00%	4.539.775,26	11,50%
02	**Total**	**9.151.879,00**	**5.726.636,68**	**62,57%**	**5.719.700,68**	**62,50%**	**4.945.129,70**	**54,03%**	**3.425.242,32**	**37,43%**	**781.506,98**	**8,54%**
	911O	9.151.879,00	5.726.636,68	62,57%	5.719.700,68	62,50%	4.945.129,70	54,03%	3.425.242,32	37,43%	781.506,98	8,54%
03	**Total**	**1.596.555,98**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**702.968,87**	**44,03%**	**0,00**	**0,00%**
	912M	1.596.555,98	893.587,11	55,97%	893.587,11	55,97%	893.587,11	55,97%	702.968,87	44,03%	0,00	0,00%
04	**Total**	**322.879.605,40**	**188.161.004,61**	**58,28%**	**157.856.048,53**	**48,89%**	**107.090.400,60**	**33,17%**	**134.718.600,79**	**41,72%**	**81.070.604,01**	**25,11%**
	331M	26.889.176,02	18.920.786,89	70,37%	18.371.246,56	68,32%	13.872.465,40	51,59%	7.968.389,13	29,63%	5.048.321,49	18,77%
	332A	7.088.326,73	4.372.290,46	61,68%	4.182.274,45	59,00%	3.409.269,23	48,10%	2.716.036,27	38,32%	963.021,23	13,59%
	332B	39.302.566,16	24.178.809,93	61,52%	23.469.312,99	59,71%	18.259.815,27	46,46%	15.123.756,23	38,48%	5.918.994,66	15,06%
	333A	17.367.564,09	10.095.330,24	58,13%	9.642.047,74	55,52%	6.791.063,00	39,10%	7.272.233,85	41,87%	3.304.267,24	19,03%
	334A	66.108.753,42	48.384.896,42	73,19%	36.225.995,66	54,80%	20.908.358,00	31,63%	17.723.857,00	26,81%	27.476.538,42	41,56%
	336A	55.689.739,31	33.562.207,47	60,27%	26.544.321,19	47,66%	18.795.542,81	33,75%	22.127.531,84	39,73%	14.766.664,66	26,52%
	337C	14.664.266,30	10.203.271,14	69,58%	9.838.350,00	67,09%	6.758.590,94	46,09%	4.460.995,16	30,42%	3.444.680,20	23,49%
	432A	95.769.213,37	38.443.412,06	40,14%	29.582.499,94	30,89%	18.295.295,95	19,10%	57.325.801,31	59,86%	20.148.116,11	21,04%
07	**Total**	**546.849.379,34**	**465.254.465,36**	**85,08%**	**392.160.835,01**	**71,71%**	**256.011.382,60**	**46,82%**	**81.594.913,98**	**14,92%**	**209.243.082,76**	**38,26%**
	928M	43.146.411,88	19.430.198,82	45,03%	1.292.618,82	3,00%	1.172.014,78	2,72%	23.716.213,06	54,97%	18.258.184,04	42,32%
	942M	308.305.981,47	283.525.193,13	91,96%	283.509.148,49	91,96%	209.973.603,36	68,11%	24.780.788,34	8,04%	73.551.589,77	23,86%
	942N	171.240.102,35	151.434.741,32	88,43%	102.646.452,16	59,94%	42.369.511,80	24,74%	19.805.361,03	11,57%	109.065.229,52	63,69%
	942O	24.156.883,64	10.864.332,09	44,97%	4.712.615,54	19,51%	2.496.252,66	10,33%	13.292.551,55	55,03%	8.368.079,43	34,64%
11	**Total**	**1.032.101.411,62**	**744.365.274,56**	**72,12%**	**740.534.631,10**	**71,75%**	**559.677.137,97**	**54,23%**	**287.736.137,06**	**27,88%**	**184.688.136,59**	**17,89%**
	112A	109.450.477,27	91.061.600,16	83,20%	88.664.612,63	81,01%	47.135.716,37	43,07%	18.388.877,11	16,80%	43.925.883,79	40,13%
	112B	74.282.548,62	67.629.793,69	91,04%	67.505.151,13	90,88%	42.528.576,97	57,25%	6.652.754,93	8,96%	25.101.216,72	33,79%
	112C	332.809.602,59	194.617.815,17	58,48%	194.617.815,17	58,48%	194.617.814,97	58,48%	138.191.787,42	41,52%	0,20	0,00%
	114A	42.223.355,89	35.110.843,86	83,16%	35.095.373,01	83,12%	24.054.148,87	56,97%	7.112.512,03	16,84%	11.056.694,99	26,19%
	131M	1.060.830,61	549.574,40	51,81%	549.574,40	51,81%	549.574,40	51,81%	511.256,21	48,19%	0,00	0,00%
	132A	143.757.544,19	137.850.327,94	95,89%	137.659.523,37	95,76%	87.485.579,99	60,86%	5.907.216,25	4,11%	50.364.747,95	35,03%
	134A	207.847.184,76	138.794.483,93	66,78%	138.607.076,28	66,69%	102.593.768,81	49,36%	69.052.700,83	33,22%	36.200.715,12	17,42%
	134M	22.282.624,28	15.306.378,87	68,69%	15.245.290,76	68,42%	12.995.490,71	58,32%	6.976.245,41	31,31%	2.310.888,16	10,37%
	334D	5.502.647,76	3.730.699,43	67,80%	3.730.699,43	67,80%	2.567.097,60	46,65%	1.771.948,33	32,20%	1.163.601,83	21,15%
	921Q	5.077.592,10	3.072.715,40	60,52%	3.072.715,40	60,52%	2.787.359,29	54,90%	2.004.876,70	39,48%	285.356,11	5,62%
	921R	8.943.136,21	4.826.358,19	53,97%	4.300.258,21	48,08%	3.966.192,77	44,35%	4.116.778,02	46,03%	860.165,42	9,62%
	921S	8.840.857,72	4.744.596,15	53,67%	4.734.377,39	53,55%	4.661.990,79	52,73%	4.096.261,57	46,33%	82.605,36	0,93%
	921T	13.597.376,48	8.655.112,72	63,65%	8.655.112,72	63,65%	2.490.430,27	18,32%	4.942.263,76	36,35%	6.164.682,45	45,34%
	921U	3.438.731,69	1.927.609,48	56,06%	1.925.929,48	56,01%	1.380.951,82	40,16%	1.511.122,21	43,94%	546.657,66	15,90%
	921X	1.325.224,14	693.344,06	52,32%	693.344,06	52,32%	693.344,06	52,32%	631.880,08	47,68%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	924M	49.518.894,07	34.507.783,24	69,69%	34.191.539,79	69,05%	28.147.222,61	56,84%	15.011.110,83	30,31%	6.360.560,63	12,84%
	932O	2.142.783,24	1.286.237,87	60,03%	1.286.237,87	60,03%	1.021.877,67	47,69%	856.545,37	39,97%	264.360,20	12,34%
12	**Total**	**322.178.407,34**	**199.962.737,35**	**62,07%**	**166.502.756,26**	**51,68%**	**115.974.952,37**	**36,00%**	**122.215.669,99**	**37,93%**	**83.987.784,98**	**26,07%**
	241N	73.323.984,51	42.291.975,06	57,68%	27.437.121,22	37,42%	16.519.177,41	22,53%	31.032.009,45	42,32%	25.772.797,65	35,15%
	422B	7.168.544,37	2.944.412,44	41,07%	2.944.412,44	41,07%	2.760.825,73	38,51%	4.224.131,93	58,93%	183.586,71	2,56%
	431A	19.331.732,40	13.283.163,07	68,71%	6.667.184,44	34,49%	2.124.252,67	10,99%	6.048.569,33	31,29%	11.158.910,40	57,72%
	433A	7.920.427,59	5.255.472,00	66,35%	5.198.074,44	65,63%	4.804.370,02	60,66%	2.664.955,59	33,65%	451.101,98	5,70%
	463A	18.354.722,00	14.271.613,37	77,75%	10.223.394,40	55,70%	745.199,10	4,06%	4.083.108,63	22,25%	13.526.414,27	73,69%
	492A	5.823.370,39	3.103.043,09	53,29%	3.103.043,09	53,29%	2.725.628,15	46,80%	2.720.327,30	46,71%	377.414,94	6,48%
	492B	2.108.623,00	1.110.138,81	52,65%	1.110.138,81	52,65%	978.744,21	46,42%	998.484,19	47,35%	131.394,60	6,23%
	921M	7.599.680,79	3.641.850,45	47,92%	3.641.850,45	47,92%	3.641.850,45	47,92%	3.957.830,34	52,08%	0,00	0,00%
	921N	28.403.595,59	18.744.388,27	65,99%	10.987.816,16	38,68%	9.332.579,67	32,86%	9.659.207,32	34,01%	9.411.808,60	33,14%
	921V	2.226.765,96	1.070.553,41	48,08%	1.070.553,41	48,08%	414.006,54	18,59%	1.156.212,55	51,92%	656.546,87	29,48%
	923A	27.678.460,29	14.696.584,55	53,10%	14.696.584,55	53,10%	9.680.717,67	34,98%	12.981.875,74	46,90%	5.015.866,88	18,12%
	923C	2.922.221,14	1.479.241,78	50,62%	1.352.281,80	46,28%	1.189.228,12	40,70%	1.442.979,36	49,38%	290.013,66	9,92%
	923M	45.895.295,16	35.500.471,70	77,35%	35.500.471,70	77,35%	24.043.013,65	52,39%	10.394.823,46	22,65%	11.457.458,05	24,96%
	931M	5.210.224,76	2.853.745,31	54,77%	2.853.745,31	54,77%	2.637.588,07	50,62%	2.356.479,45	45,23%	216.157,24	4,15%
	931N	5.153.478,40	2.531.387,81	49,12%	2.531.387,81	49,12%	2.531.387,81	49,12%	2.622.090,59	50,88%	0,00	0,00%
	931P	26.273.063,28	13.888.887,87	52,86%	13.888.887,87	52,86%	13.868.792,24	52,79%	12.384.175,41	47,14%	20.095,63	0,08%
	932M	36.784.217,71	23.295.808,36	63,33%	23.295.808,36	63,33%	17.977.590,86	48,87%	13.488.409,35	36,67%	5.318.217,50	14,46%
14	**Total**	**2.252.826.728,64**	**1.396.856.857,07**	**62,00%**	**1.340.301.154,11**	**59,49%**	**1.067.573.595,76**	**47,39%**	**855.969.871,57**	**38,00%**	**329.283.261,31**	**14,62%**
	451M	18.417.278,55	9.263.668,65	50,30%	8.697.193,12	47,22%	6.687.383,13	36,31%	9.153.609,90	49,70%	2.576.285,52	13,99%
	453A	197.582.416,97	177.383.376,03	89,78%	163.161.740,33	82,58%	82.938.299,98	41,98%	20.199.040,94	10,22%	94.445.076,05	47,80%
	453B	256.423.026,44	207.166.267,50	80,79%	199.119.681,16	77,65%	28.376.731,34	11,07%	49.256.758,94	19,21%	178.789.536,16	69,72%
	453M	53.478.398,62	49.108.461,57	91,83%	16.243.042,31	30,37%	6.325.687,79	11,83%	4.369.937,05	8,17%	42.782.773,78	80,00%
	453N	1.726.925.608,06	953.935.083,32	55,24%	953.079.497,19	55,19%	943.245.493,52	54,62%	772.990.524,74	44,76%	10.689.589,80	0,62%
15	**Total**	**6.103.633.780,24**	**4.188.233.618,45**	**68,62%**	**4.026.619.483,60**	**65,97%**	**3.413.914.008,66**	**55,93%**	**1.915.400.161,79**	**31,38%**	**774.319.609,79**	**12,69%**
	321M	121.952.001,76	47.753.031,95	39,16%	47.721.073,13	39,13%	41.069.220,72	33,68%	74.198.969,81	60,84%	6.683.811,23	5,48%
	321O	566.324,00	270.677,48	47,80%	270.677,48	47,80%	270.562,63	47,78%	295.646,52	52,20%	114,85	0,02%
	321P	275.439.051,89	163.345.650,46	59,30%	154.553.047,53	56,11%	52.577.250,71	19,09%	112.093.401,43	40,70%	110.768.399,75	40,22%
	322A	1.211.699.175,82	758.988.149,65	62,64%	756.154.864,40	62,40%	724.275.530,91	59,77%	452.711.026,17	37,36%	34.712.618,74	2,86%
	322B	1.205.603.050,76	755.907.923,51	62,70%	754.767.705,22	62,60%	745.468.602,56	61,83%	449.695.127,25	37,30%	10.439.320,95	0,87%
	322C	1.065.614.583,67	1.033.727.828,63	97,01%	1.026.673.750,59	96,35%	614.081.571,33	57,63%	31.886.755,04	2,99%	419.646.257,30	39,38%
	322E	106.782.196,39	58.865.979,74	55,13%	58.696.019,74	54,97%	57.690.960,78	54,03%	47.916.216,65	44,87%	1.175.018,96	1,10%
	322F	42.511.556,34	25.502.065,51	59,99%	25.502.065,51	59,99%	25.238.513,84	59,37%	17.009.490,83	40,01%	263.551,67	0,62%
	322G	113.628.997,86	51.872.452,13	45,65%	51.872.452,13	45,65%	51.872.452,13	45,65%	61.756.545,73	54,35%	0,00	0,00%
	322O	68.693.680,36	48.440.609,29	70,52%	46.619.949,11	67,87%	30.088.036,83	43,80%	20.253.071,07	29,48%	18.352.572,46	26,72%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	322P	361.869.329,26	213.316.924,01	58,95%	213.316.924,01	58,95%	213.310.924,00	58,95%	148.552.405,25	41,05%	6.000,01	0,00%
	323M	1.373.609.175,21	902.179.388,02	65,68%	804.526.030,47	58,57%	799.407.088,42	58,20%	471.429.787,19	34,32%	102.772.299,60	7,48%
	324M	25.501.512,00	23.100.143,51	90,58%	22.597.377,82	88,61%	14.286.222,46	56,02%	2.401.368,49	9,42%	8.813.921,05	34,56%
	466A	130.163.144,92	104.962.794,56	80,64%	63.347.546,46	48,67%	44.277.071,34	34,02%	25.200.350,36	19,36%	60.685.723,22	46,62%
16	**Total**	**1.016.645.574,90**	**761.753.335,69**	**74,93%**	**605.995.448,52**	**59,61%**	**328.080.813,17**	**32,27%**	**254.892.239,21**	**25,07%**	**433.672.522,52**	**42,66%**
	261A	462.842.901,46	368.610.278,30	79,64%	238.848.932,23	51,60%	80.996.561,51	17,50%	94.232.623,16	20,36%	287.613.716,79	62,14%
	261B	154.040.736,33	92.158.057,38	59,83%	87.495.519,36	56,80%	56.736.127,04	36,83%	61.882.678,95	40,17%	35.421.930,34	23,00%
	261O	7.744.481,38	3.752.657,96	48,46%	3.752.657,96	48,46%	3.306.689,96	42,70%	3.991.823,42	51,54%	445.968,00	5,76%
	261P	11.644.330,43	5.758.660,26	49,45%	5.267.471,05	45,24%	4.660.422,71	40,02%	5.885.670,17	50,55%	1.098.237,55	9,43%
	411A	62.220.909,44	26.874.306,96	43,19%	23.574.506,85	37,89%	14.971.986,30	24,06%	35.346.602,48	56,81%	11.902.320,66	19,13%
	456A	49.351.891,38	37.187.989,11	75,35%	34.599.432,64	70,11%	20.023.239,65	40,57%	12.163.902,27	24,65%	17.164.749,46	34,78%
	456B	109.873.129,11	102.489.304,16	93,28%	93.998.441,13	85,55%	83.678.726,12	76,16%	7.383.824,95	6,72%	18.810.578,04	17,12%
	456M	31.575.156,16	20.639.633,60	65,37%	20.639.633,60	65,37%	16.404.845,62	51,95%	10.935.522,56	34,63%	4.234.787,98	13,41%
	456N	102.775.237,81	89.413.640,21	87,00%	83.552.719,29	81,30%	36.727.982,57	35,74%	13.361.597,60	13,00%	52.685.657,64	51,26%
	467A	24.576.801,40	14.868.807,75	60,50%	14.266.134,41	58,05%	10.574.231,69	43,03%	9.707.993,65	39,50%	4.294.576,06	17,47%
17	**Total**	**238.802.033,61**	**175.312.412,01**	**73,41%**	**144.034.452,10**	**60,32%**	**68.486.704,15**	**28,68%**	**63.489.621,60**	**26,59%**	**106.825.707,86**	**44,73%**
	311M	33.807.452,28	18.192.865,82	53,81%	18.192.865,82	53,81%	13.529.176,61	40,02%	15.614.586,46	46,19%	4.663.689,21	13,79%
	311N	22.961.427,14	10.555.491,66	45,97%	10.555.491,66	45,97%	10.490.559,51	45,69%	12.405.935,48	54,03%	64.932,15	0,28%
	311O	4.906.520,99	2.526.340,12	51,49%	2.526.194,99	51,49%	2.107.747,48	42,96%	2.380.180,87	48,51%	418.592,64	8,53%
	312D	24.366.157,19	19.298.034,90	79,20%	19.298.034,81	79,20%	17.185.849,08	70,53%	5.068.122,29	20,80%	2.112.185,82	8,67%
	313B	152.760.476,01	124.739.679,51	81,66%	93.461.864,82	61,18%	25.173.371,47	16,48%	28.020.796,50	18,34%	99.566.308,04	65,18%
19	**Total**	**2.642.306.702,56**	**2.156.762.785,76**	**81,62%**	**2.037.371.027,28**	**77,11%**	**1.239.327.418,01**	**46,90%**	**485.543.916,80**	**18,38%**	**917.435.367,75**	**34,72%**
	231A	91.923.631,53	84.967.355,55	92,43%	84.615.715,21	92,05%	44.797.272,55	48,73%	6.956.275,98	7,57%	40.170.083,00	43,70%
	231B	15.052.557,68	10.611.186,04	70,49%	10.487.988,61	69,68%	7.786.835,51	51,73%	4.441.371,64	29,51%	2.824.350,53	18,76%
	231C	18.993.927,15	11.396.051,54	60,00%	10.916.965,76	57,48%	9.915.084,84	52,20%	7.597.875,61	40,00%	1.480.966,70	7,80%
	231D	474.716.658,88	430.120.397,97	90,61%	423.563.933,56	89,22%	236.181.397,12	49,75%	44.596.260,91	9,39%	193.939.000,85	40,85%
	231E	3.252.403,00	2.564.642,78	78,85%	2.547.869,46	78,34%	1.426.727,84	43,87%	687.760,22	21,15%	1.137.914,94	34,99%
	231F	316.188.498,21	280.070.967,15	88,58%	275.155.907,27	87,02%	157.229.071,71	49,73%	36.117.531,06	11,42%	122.841.895,44	38,85%
	231G	62.153.004,03	38.856.342,90	62,52%	38.688.737,52	62,25%	35.120.920,16	56,51%	23.296.661,13	37,48%	3.735.422,74	6,01%
	231H	234.967.252,67	154.350.969,75	65,69%	153.182.989,55	65,19%	138.919.180,04	59,12%	80.616.282,92	34,31%	15.431.789,71	6,57%
	231I	615.472.395,00	565.507.792,35	91,88%	537.392.460,50	87,31%	223.135.302,50	36,25%	49.964.602,65	8,12%	342.372.489,85	55,63%
	231J	59.205.082,55	37.790.397,92	63,83%	37.645.293,45	63,58%	34.844.127,98	58,85%	21.414.684,63	36,17%	2.946.269,94	4,98%
	232A	17.389.600,44	11.479.291,48	66,01%	10.487.598,37	60,31%	8.310.562,67	47,79%	5.910.308,96	33,99%	3.168.728,81	18,22%
	232B	51.578.915,76	25.672.621,08	49,77%	25.262.042,99	48,98%	17.017.486,30	32,99%	25.906.294,68	50,23%	8.655.134,78	16,78%
	232C	4.270.317,98	3.136.588,76	73,45%	3.136.588,76	73,45%	1.991.119,69	46,63%	1.133.729,22	26,55%	1.145.469,07	26,82%
	232D	6.790.679,68	5.261.207,51	77,48%	1.009.330,68	14,86%	874.817,74	12,88%	1.529.472,17	22,52%	4.386.389,77	64,59%
	232E	135.647.824,82	81.809.645,97	60,31%	33.827.425,26	24,94%	29.154.097,68	21,49%	53.838.178,85	39,69%	52.655.548,29	38,82%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	232F	169.237.921,79	150.840.599,41	89,13%	141.885.546,56	83,84%	85.802.350,54	50,70%	18.397.322,38	10,87%	65.038.248,87	38,43%
	232G	110.625.218,33	101.171.243,21	91,45%	88.602.400,44	80,09%	84.249.313,54	76,16%	9.453.975,12	8,55%	16.921.929,67	15,30%
	239M	52.003.517,41	40.089.401,29	77,09%	40.085.323,57	77,08%	28.678.745,35	55,15%	11.914.116,12	22,91%	11.410.655,94	21,94%
	239N	188.849.850,25	113.645.519,91	60,18%	111.456.346,57	59,02%	86.653.896,11	45,89%	75.204.330,34	39,82%	26.991.623,80	14,29%
	239O	13.987.445,40	7.420.563,19	53,05%	7.420.563,19	53,05%	7.239.108,14	51,75%	6.566.882,21	46,95%	181.455,05	1,30%
20	**Total**	**1.071.953.605,65**	**894.585.551,20**	**83,45%**	**665.512.485,86**	**62,08%**	**279.003.616,77**	**26,03%**	**177.368.054,45**	**16,55%**	**615.581.934,43**	**57,43%**
	241A	590.367.657,80	496.803.189,59	84,15%	464.545.785,67	78,69%	140.071.154,72	23,73%	93.564.468,21	15,85%	356.732.034,87	60,43%
	241M	416.255.051,42	350.638.751,23	84,24%	153.847.127,21	36,96%	106.743.571,01	25,64%	65.616.300,19	15,76%	243.895.180,22	58,59%
	494M	30.375.590,73	18.838.110,20	62,02%	18.814.072,80	61,94%	13.151.656,80	43,30%	11.537.480,53	37,98%	5.686.453,40	18,72%
	923M	34.955.305,70	28.305.500,18	80,98%	28.305.500,18	80,98%	19.037.234,24	54,46%	6.649.805,52	19,02%	9.268.265,94	26,51%
25	**Total**	**3.434.782.423,00**	**2.465.624.654,74**	**71,78%**	**2.465.624.654,74**	**71,78%**	**2.459.741.450,49**	**71,61%**	**969.157.768,26**	**28,22%**	**5.883.204,25**	**0,17%**
	951M	3.434.782.423,00	2.465.624.654,74	71,78%	2.465.624.654,74	71,78%	2.459.741.450,49	71,61%	969.157.768,26	28,22%	5.883.204,25	0,17%
26	**Total**	**1.348.826.852,60**	**73.319.076,90**	**5,44%**	**73.319.076,90**	**5,44%**	**45.267.346,09**	**3,36%**	**1.275.507.775,70**	**94,56%**	**28.051.730,81**	**2,08%**
	929N	1.348.826.852,60	73.319.076,90	5,44%	73.319.076,90	5,44%	45.267.346,09	3,36%	1.275.507.775,70	94,56%	28.051.730,81	2,08%